

Library Hours

Monday - Thursday, 10:00 a.m. - 9:00 p.m.
Friday, 10:00 a.m. - 6:00 p.m.
Saturday, 10:00 a.m. - 5:00 p.m.
Sunday, 1:00 p.m. - 5:00 p.m.

Summer Hours Begin May 31

CLOSED

Memorial Weekend, May 24 - 26

BOARD OF TRUSTEES MEETING

Open to the public, 7:00 pm
Mon., May 19 (Budget Hearing)

BUDGET VOTE

Tue., May 20, 2:00 - 9:00 p.m.
Voorheesville Middle School

POSTAL PATRON
VOORHEESVILLE
NEW YORK 12186

Non-Profit Organization
U.S. POSTAGE PAID
Albany NY
Permit No. 1001

Budget Message

Budget and Year in Review

Message from the Board of Trustees

When you think about libraries, you may think of shelves of books, a story hour for children, or public computers. Yet *your* library, the Voorheesville Public Library, offers so much more. VPL is your community hub in a digital age. Do you want to read the latest by John Grisham? We have it in paper, as an eBook on Nook eReaders, and as a downloadable eBook or audiobook. Which one would you like? Having trouble with your Kindle? We have knowledgeable staff that is ready to help. It's tick season. Did you come to our program about Lyme disease? Have you used one of the health sources on our website? Have you borrowed a museum pass?

VPL offers online resources, such as *Consumer Reports*, so you don't have to buy it. We offer *Mango Languages*, a Rosetta Stone style approach for language learning. All are available to use at home with your library card, even on your couch at midnight! Why not take a circulating Nook or Kindle on vacation? Each has over 200 titles to choose from. One Kindle is devoted to cooking and includes apps, links to websites, and e-subscriptions to magazines, as well as cookbooks in eBook format.

The Voorheesville Public Library continues to inspire a love for reading by serving all age groups. Babygarden, Toddler Town, and story times support early literacy. We promote confidence, inspire curiosity, and answer informational needs with summer reading programs, book discussions, elder law presentations, health workshops, and technology training courses.

Your library is transforming to meet the needs of the future. We continue to look for opportunities to connect with the community outside the library building and innovative ways to provide residents with information. We recognize the need to be more dynamic in our response to the continuing changes in our district and in the broader environment in which public libraries operate.

Our fiscal year 2014-15 budget asks you for 1% less in taxes than was collected last year. It sets aside funds to replace the roof and gutters and improve the lighting outside of the building. Please contact us if you have questions about the budget or any library service.

Robert Kent, President, Board of Trustees

Gail Alter Sacco, Director



Robert Kent



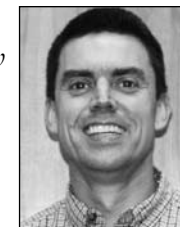
Bob Parmenter



Bryan Richmond



Janna Shillinglaw



Clifford Erickson



David Gibson

BUDGET MESSAGE

CONNECTING WITH THE COMMUNITY

Year in Review



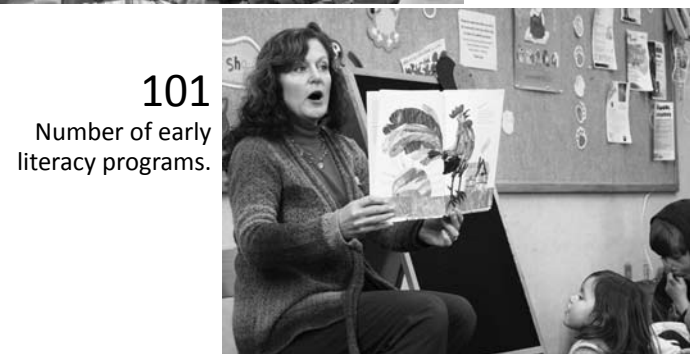
8,155
Number of people attending programs.



3,396
Number of children and parents attending early literacy programs.



1,948
Number of children attending the library summer reading program.



101
Number of early literacy programs.

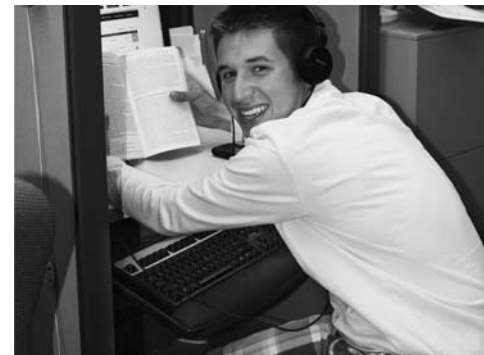
Tax Cap The formula for the tax cap is adjusted for expenses such as retirement costs and community growth. New York State sets these factors and gives the method for their calculation. This year's budget is \$12,945 less than last year and is \$30,656 under the tax cap.

Revenues	BUDGET 2013-14	ESTIMATED 2014-15	Notes
Local Taxes	\$1,123,620	\$1,112,675	
Desk Receipts	20,000	18,000	Email reminders mean more items are on time
Interest Income	500	500	
Donations & Grants	4,500	4,500	
State Aid	5,000	5,000	
Appropriated Fund Balance	10,000	10,000	
Total Revenues	\$1,163,620	\$1,150,675	

Tax Rates	APPROVED 2013-14	ESTIMATED 2014-15
New Scotland	\$1.33	\$1.31
Guilderland	\$1.44	\$1.43
Berne	\$1.98	\$1.96

The tax rate is estimated per every \$1,000 for your assessment.

55,152
Number of people
visiting the library.



110,320
Number of items
circulated.



364
Number of library
programs.



Expenses	BUDGET 2013-14	ESTIMATED 2014-15	Notes
Library Materials			
Books	\$69,000	\$72,000	Includes purchasing both print and eBooks
Software	1,500	2,000	Costs for updating software
Films and Music	16,500	16,500	
Periodicals	8,000	8,000	
Building Op. & Maint.			
Fuel and Electricity	25,200	30,000	
Building Repairs & Maint.	17,300	18,000	
Insurance	11,500	12,000	
Capital Projects	30,000	42,000	Roof, gutter, and lighting repair
Capital Reserve	40,000	0	
Personnel			
Salaries	629,000	629,000	Staff restructuring contains costs
Employee Benefits	203,320	207,775	Insurance and retirement cost increases
Other Expenses			
Supplies	15,000	15,000	
Telephone & Internet	5,000	5,000	
Postage	3,500	3,500	
Equipment	10,000	10,000	
Publicity and Printing	6,000	5,200	Cost saving through online promotion
Travel and Conferences	1,500	3,500	
Automated Services	10,500	10,500	
Membership	800	1,200	
Miscellaneous	500	500	
Rental/Maint. Office Equip	2,500	1,600	Reduced copier costs
Contractual	50,000	50,000	
Special Programs	7,000	7,400	
Total Expenses	\$1,163,620	\$1,150,675	

"The Voorheesville Public Library is a public institution which serves as the community's information center. The library strives to act as a center of lifelong learning for all citizens, and particularly as an educational support for the community's greatest resource: its young people. It seeks to inform, educate, entertain, and culturally enrich."