You may

have heard...

We are having *listening*

library. This is correct. The

trustees would like to move

forward on this project.

We will not do anything

and are planning several

public listening sessions in

privately, please email us

com or call President Dick

at vplcomments@gmail.

Ramsey at 765-4225.

June. If you would like

to share your thoughts

without your support. We

would like to hear from you

sessions about a new

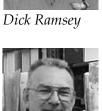


Budget Message FOR FISCAL YEAR 2011-2012

The Library's Commitment to You



Bob Kent



Bob Parmenter



Rebecca Pahl



Rita Stein



Bryan Richmond

The library's trustees understand that in these times we are all careful with our money and looking for the best values. We believe that the library gives you an outstanding return on your investment and its services are both cost effective and save you time and money. This year we added 5,211 items to our collection, expanded the items in our Overdrive ebook and audiobook collection, and added new free admission passes to popular museums. In addition to our Summer Reading Club, we offered 433 library programs for an estimated 9,500 people and space for 250 community meetings. Our highly trained librarians are always ready to assist you with technology, medical research and answer other questions, all at no charge. Your library is one of the best bargains in town!

This year's budget increases our levy by \$45,160. Health care and retirement costs continue to increase. Our staff hours have increased slightly and the budget includes a 2% cost of living adjustment. Our fluorescent lights need to be retrofitted with more efficient fixtures. (Part of this cost will be paid for by

a NYSERDA grant.) There is \$30,000 allotted for the fifth, and final, payment on debt service as a result of the building bond. (See "Debt Service" on the budget page.)

The overall budget increase is 4% and the estimated tax increase for New Scotland residents is \$0.05 per \$1,000 of assessed value or 4%. A family whose home is valued at \$200,000 will see an increase in library tax of \$10 annually – less than the cost of a new book.

Library use continues to increase and we believe that the library is a bargain. Feel free to contact any trustee if you have questions. We greatly appreciate your support.

Dick Ramsey

Gail Alter Sacco Library Director

Budget Message

ESTIMATED REVENUES				
SOURCE OF FUNDS APP	PROVED 10-11	11-12		
State Aid	\$5,464	\$5,464		
Interest	3,300	3,300		
Desk Receipts	20,000	21,000		
Donations & Grants	3,000	4,500		
Appropriated Fund Balance	10,000	10,000		
Local Taxes	987,936	1,030,596		
TOTAL	\$1,029,700	\$1,074,860		

ESTIMATED TAX RATE*				
	APPROVED 10-11	11-12		
New Scotland	\$1.17	1.22		
Guilderland	\$1.30	1.35		
Berne	\$1.78	1.86		

^{*}The tax rate is given per every \$1,000 of your assessment. The budget increase including the debt service is 4%. The estimated tax increase for New Scotland residents is 4%.

DEBT SERVICE

This is the final payment on the building bond. The 3.4% interest will come from the operating budget.

Remaining Payment for FY Ending June 30

TOTAL	\$30,000
2012	30,000



Highlight from last year: Storytime with picture books and art activities. *Fun for everyone.*

EVDEN	e E e	
EXPEN		44.40
LIBRARY MATERIALS APPROBOOKS	OVED 10-11	11-12 \$67,500
Software	\$65,000 1,000	1,000
Audiovisual	17,000	16,500
Periodicals	8,000	8,000
TOTAL	\$91, 000	\$93,000
TOTAL	Ψ31,000	Ψ33,000
BLDG. OP. & MAINT. APPRO	OVED 10-11	11-12
Fuel and Electricity	\$25,200	\$25,200
Building Repair	4,500	8,500
Insurance	11,000	11,000
Building Maintenance	13,000	13,000
TOTAL	\$53,700	\$57,700
PERSONNEL APPRO	OVED 10-11	11-12
Salaries	\$595,000	\$623,000
Employee Benefits	\$156,700	\$169,360
TOTAL	\$751,700	\$792,360
OTHER EXPENSES APPRO	OVED 10-11	11-12
Supplies	\$14,000	\$15,000
Telephone & Internet	10,000	6,000
Postage	3,500	3,000
Equipment		
	11,000	
Publicity and Printing	11,000 6,000	10,000
Publicity and Printing Travel and Conferences		10,000 5,000
	6,000	10,000
Travel and Conferences	6,000 1,000	10,000 5,000 1,000
Travel and Conferences Automated Services	6,000 1,000 9,000	10,000 5,000 1,000 9,000
Travel and Conferences Automated Services Membership	6,000 1,000 9,000 700	10,000 5,000 1,000 9,000 700
Travel and Conferences Automated Services Membership Miscellaneous	6,000 1,000 9,000 700 500	10,000 5,000 1,000 9,000 700 500
Travel and Conferences Automated Services Membership Miscellaneous Rental/Maint. Office Equip.	6,000 1,000 9,000 700 500 4,000	10,000 5,000 1,000 9,000 700 500 4,000
Travel and Conferences Automated Services Membership Miscellaneous Rental/Maint. Office Equip. Contractual	6,000 1,000 9,000 700 500 4,000 29,000	10,000 5,000 1,000 9,000 700 500 4,000 33,000
Travel and Conferences Automated Services Membership Miscellaneous Rental/Maint. Office Equip. Contractual Debt Interest and Expenses	6,000 1,000 9,000 700 500 4,000 29,000 8,000	10,000 5,000 1,000 9,000 700 500 4,000 33,000 8,000
Travel and Conferences Automated Services Membership Miscellaneous Rental/Maint. Office Equip. Contractual Debt Interest and Expenses Special Programs	6,000 1,000 9,000 700 500 4,000 29,000 8,000 6,600	10,000 5,000 1,000 9,000 700 500 4,000 33,000 8,000 6,600
Travel and Conferences Automated Services Membership Miscellaneous Rental/Maint. Office Equip. Contractual Debt Interest and Expenses Special Programs TOTAL	6,000 1,000 9,000 700 500 4,000 29,000 8,000 6,600 \$103,300	10,000 5,000 1,000 9,000 700 500 4,000 33,000 8,000 6,600 \$101,800